



Roadmap to Afterschool for All

Examining Current Investments and
Mapping Future Needs

Afterschool Alliance

www.afterschoolalliance.org



Basics of Afterschool

- ❑ Parents of 28 million kids work outside the home.
- ❑ 14.3 million, or 25%, of the country's K-12 youth take care of themselves after school.
- ❑ 3 to 6 p.m. are the most dangerous hours for kids.
 - ❖ Juvenile crime soars
 - ❖ Peak hours for drugs, alcohol, cigarettes and sex
 - ❖ Lack of physical activity/obesity
- ❑ Parents of 15 million children would sign up for an afterschool program – if one were available.





Public Support

- ❑ More than 80% of voters – children need a place to go afterschool that is organized, safe, and educational
- ❑ 2/3 absolute necessity
- ❑ 72% - newly elected officials in Congress should increase funding for afterschool
- ❑ 73% - state and local officials should increase funding for afterschool
- ❑ 69% of voters - support tax increase

Source: Afterschool Alliance Poll conducted by Lake, Snell, Perry & Associates, Inc., November 2006

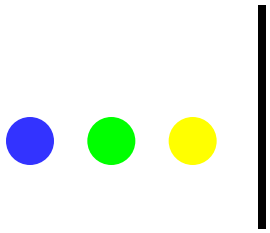




Benefits of Quality Afterschool Programs

- ❑ Improved Test Scores and Grades
 - ❖ 21st CCLC participants nationwide—43% improved reading scores, 42% improved math scores
 - ❖ Promising Programs study – big gains in test scores, work habits
- ❑ Improved School Attendance, Engagement in Learning
 - ❖ More likely to come to school, stay in school and graduate
 - ❖ Los Angeles program reduced drop out rate by 20%
- ❑ Improved Social and Emotional Behavior
 - ❖ Lower truancy, drug use, violence, teen pregnancy
 - ❖ Develop leadership, critical thinking, self-confidence, teamwork
- ❑ Improved Health and Wellness
 - ❖ Structured physical activities, healthy snacks help prevent weight gain tied to inactivity after school and during summer





Who's Doing What

www.afterschoolalliance.org



Federal Afterschool Policy

Federal Funding Picture

- 21st Century Community Learning Centers **\$100 million** increase for FY08
- President's proposed budget funds the program at \$800 million and converts it to a voucher program
- Senate proposed level funding, House proposed increase of \$50 million
- NCLB authorized \$2.5 billion**
- Other sources of afterschool money: CCDBG, Safe and Drug Free Schools, OJJDP, SES, Department of Agriculture
- New Initiatives: Rural Afterschool and Afterschool for Older Youth

<i>FY</i>	<i>Amount Appropriated</i>	<i>Amount Called for in NCLB</i>
2002	\$1 billion	\$1.25 billion
2003	\$993.5M	\$1.5 billion
2004	\$991M	\$1.75 billion
2005	\$991M	\$2 billion
2006	\$981M	\$2.25 billion
2007	\$981M	\$2.5 billion
2008	\$1.1 B	\$2.5 billion



Estimates of Federal Spending

\$1.2 billion	CCDBG
\$1.1 billion	21 st CCLC
\$856 million	TANF
\$342 million	Food & Nutrition
\$120 million	Title I
\$64 million	Title I SES
\$28 million	Social Services
\$3.6 billion	Total



States & Afterschool in '07 and '08

- ❑ CA – \$550 million to K-8 programs - ASES
- ❑ WV – Partnership between Americorps, Universities, DOE
- ❑ GA – \$14 million to school- and community- based afterschool programs through TANF, renewed for FY09, plus \$20.3 million in one-time funds
- ❑ MA – \$5.5 million in state funding
- ❑ NJ – \$14.6 million in state funds to NJ After 3 PM
- ❑ OH – \$10 million in TANF funds to support afterschool programs in targeted communities
- ❑ TN – \$12.5 million unclaimed lottery funds (LEAP)
- ❑ MN – \$5+ million over two years
- ❑ NY – \$9.4 million through a mix of state and TANF funds
- ❑ WA – \$3 million for programs and professional development
- ❑ CT – \$5.5 million in new state funds





Local Systems

Baltimore's After School Strategy

Total: \$7.5M (providers required to provide 20% cash match, totaling an additional \$1.5M)

Public: 100%

City: 85% (Baltimore City Public Schools, Baltimore City general operating)

State: 9% (Maryland After School Opportunity Fund)

Federal: 6% (OJJDP)

Prime Time Palm Beach County

Total: \$5.2 M

Public: 72%, source: Children's Services Council

Private Foundations: 28%

Providence After School Alliance

Total: \$2.9M

Public: 50%

City: 27% (School district, City of Providence)

Federal: 23% (21st Community Learning Center)

Private: 50%

NYC – Of the public funds for afterschool

City: 66%

Federal 26% (21st cclc, USDA & SES)

State : 8%





Summer in Maryland

- ❑ Public funding for summer programs comes mainly from local and federal sources
- ❑ Public Schools, Parks & Recreation and Workforce Investment Boards
- ❑ Majority charge fees
- ❑ Most publicly funded programs are for elementary students



Afterschool Funding: Assumptions

Rough estimate of afterschool funding:

- ❑ 21st CCLC, CCDBG, Title I, USDA and other, total estimate of federal dollars = \$3 Billion
- ❑ State, local, private, foundation total estimate = \$3 Billion
- ❑ Parent fee contribution = approximately \$3 Billion



● ● ● | Roadmap Project Overview

With funding from the Charles Stewart Mott Foundation and the Atlantic Philanthropies, the Afterschool Alliance commissioned a scientific study to assess the current investment in afterschool programs from the public sector, parents, foundations and business, and to estimate the added investment necessary at each level to provide quality afterschool for all.



● ● ● | Roadmap Project Goals

- ❑ To provide a funding roadmap that will help sustain and expand quality afterschool programs;
- ❑ Inform a long-term legislative agenda at every level; and
- ❑ Create real benchmarks for measuring progress.





Methodology of the Study

Multiple Stage Random Sampling

- ❖ 50 School Districts
- ❖ Developed sampling frame of afterschool programs in all 50 districts
- ❖ Telephone interviews with 539 programs
- ❖ Secondary analysis: tracking federal, state, philanthropic and corporate funding with afterschool as an allowable use





Afterschool in Context of Public School Funding & Childcare

- Public K-12 education
 - ❖ State contribution: 47.6%
 - ❖ Local contribution: 43.3%
 - ❖ Federal contribution: 9.1%
- Childcare – no recent data on funding mix
 - ❖ Parents 60%
 - ❖ Government 39%
 - ❖ Business & Philanthropy 1%
- Afterschool & Summer Learning – still collecting data
 - ❖ Falls somewhere between the two
 - ❖ Look at some local case studies

